

Grantee: State of Indiana - OCRA

Grant: B-08-DI-18-0001

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-DI-18-0001

Obligation Date:**Grantee Name:**

State of Indiana - OCRA

Award Date:**Grant Amount:**

\$348,382,701.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:

Declaration Number

FEMA-1795-DR-IN

FEMA-1740-DR-IN

Plan Description:

The 2008 disasters in Indiana have been among the worst in our states history. 82 of Indianas 92 counties were declared as Presidential disaster areas between the three disaster periods (DR-1740, DR-1766 and DR-1795). DR-1740, which affected northern Indiana, occurred after winter rains melted several feet of snow, causing severe flooding. 21 counties were declared as a result of the winter weather. Additionally, the northwestern-most counties declared as part of DR-1740 were again affected by severe storms. As of the end of 2008, the declared counties received \$7.6 million of Individual Assistance and \$5.1 million in Public Assistance as a result of DR-1740. DR-1766, the result of tornados and severe flooding in late May and early June, was clearly the most substantial 2008 disaster with 44 counties declared as Presidential disaster areas. FEMA estimates that total IA and PA for this disaster will exceed \$275 million. FEMA and the SBA received 17,844 applications for IA during DR-1766, resulting in over \$127 million in assistance. The PA process is now in full swing with FEMA having 318 eligible applicants from local and state government and an estimated 2,111 project worksheets. Currently \$22 million have been obligated to local governments, and PA total estimates exceed \$150 million. Lastly, when the powerful remnants of Hurricane Ike passed through Indiana in early September they caused severe flooding in the northern parts of the state and wind storms in the south. DR-1975 resulted in 38 county declarations. To date, 25,800 IA applications have been filed with FEMA and \$43 million of financial assistance provided to individuals. 4 The chart below depicts the best possible estimate of the financial impact of all the 2008 disasters to the state of Indiana. Based on these estimates, the state has been subject to over \$1.9 billion in damage to public infrastructure, housing and farmland.

Recovery Needs:

The largest economic impact to Indiana will be in the area of agriculture where early estimates indicate that crop losses will exceed \$300 million and land rehabilitation losses for activities like debris and sediment removal, levee repair and soil erosion repair will exceed \$200 million. Impact to other Indiana businesses is likely to exceed \$500 million with most of the damage occurring in the five most effected counties of Bartholomew, Johnson, Vigo, Morgan and Owen. The most substantial areas of damage occurred in Columbus, Indiana, where the Columbus Regional Hospital was completely immobilized and had over \$211 million in damages of which less that \$75 million will be covered by FEMA. Additionally, the citys largest employer reported damages in excess of \$200 million none of which qualified for assistance. Damage to Indianas public infrastructure will likely exceed \$325 million and it is estimated that FEMA-PA will cover \$217.4 million that was found to be eligible for their program, providing a federal share of \$123.3 million or less than half, of this expense. The remainder does not qualify, is covered by another Federal program, or represents the state/local match. The chart below depicts the financial assistance the State of Indiana has received. However, the costs that go beyond what is covered below have been identified as key areas of remaining need. Indiana has over 17,000 families who suffered some type of damage to their dwelling. Housing is a key challenge for the state. FEMA-IA has provided substantial assistance; however, additional help will be required. The most urgent need is to insure that homeowners who are displaced by flooding are not faced with outstanding mortgage debt from a substantially damaged property that precludes them from obtaining suitable replacement housing. Over 700 homes totaling \$80MM have been identified for community buy-out programs.

Projections from DR-1766 indicate that FEMA's payout under the HMGP will leave Indiana with a shortfall of at least \$12MM. Extrapolating these metrics to DR-1795, Indiana expects an underpayment from FEMA to total \$6MM. Moreover, 20% of the displaced homeowners also find themselves underwater on average 10% with their mortgage. To make these homeowners whole will cost an additional \$1.6MM. In total, Indiana anticipates nearly \$20MM in unmet housing need for homeowners who have lost their homes due to these recent disasters. Filling this gap with CDBG Disaster Recovery Funds would make homeowners whole and permit localities to move forward with their buy-out programs expeditiously.

Method of Distribution

All local units of government (cities, towns, counties) will be eligible for the Disaster Recovery program, including HUD Entitlements.

Rental Housing Finance Fund The state of Indiana plans to invest \$11,500,000 to develop affordable rental properties in communities devastated by the disasters of 2008. The rental markets in many of the communities impacted the most suffered from an under supply of units and excessive demand from income-restricted households. Utilizing CDBG Disaster Recovery Funds to replace and expand rental opportunities in these communities meets two key objectives: 1) allows existing residents to remain in the community; and 2) provides a ready supply of housing alternatives for a service sector workforce that previously could not afford to reside in the community. Allocation: \$11,500,000

Emergency Housing Plans Indiana proposes to (county) for County Emergency Housing Plans. During the 2008 floods it became apparent that county wide housing disaster plans would provide great assistance in determining potential emergency shelter points, identifying short term and long term rental housing resources including hotels, motels, single family landlords and apartment owners. Establishing upfront relationships with these partners and processes in the event of a future disaster is of vital importance in ensuring a successful and timely response.

Allocation: \$1,500,000

Flood Plain Acquisition and Green Space Development IHCD, in coordination with the Indiana Department of Homeland Security (IDHS), proposes to provide grants that allow cities, towns, and counties to acquire and demolish substantially damaged residential properties contained within a floodplain or floodway and to redevelop the area into permanent green space for community use. The voluntary program must be initiated by a local community and be agreed to by individual homeowners. In order to be considered for mitigation funds, communities must have a FEMA-approved multi-hazards mitigation plan. The Indiana Department of Homeland Security has provided grants to the 42 counties impacted by the floods to complete these plans. To expedite the overall process, FEMA has given approval for communities to apply for mitigation funds while they assemble their multi-hazards plans. Interested communities must submit a joint grant application to IDHS. This appropriation of Disaster Recovery Funds will not be used for the 25% non-federal match requirement under FEMA's Hazard Mitigation Grant Program. Rather it will be used to fill the mortgage gap that is created by shortfalls in FEMA payout. This use will ensure that homeowners have the necessary funds to obtain suitable replacement housing. Local communities in coordination with IDHS will determine the gap each homeowner may experience. The Flood Plain Acquisition and Green Space Development Program has no maximum grant amount. Allocation: \$7,000,000

Storm Drainage Improvements Eligible projects will either have sustained damage in a disaster or be vital to the economic recovery of the area. All projects must meet the National Objective of LMI Area Benefit (51% low to moderate income persons). Projects/applications will be evaluated using the following criteria:

1. The importance of the project to post disaster recovery of the applicant 30%
2. The percentage of low-to-moderate income persons served 25%;
3. The percentage of grant amount in relation to applicants annual budget 15%;
4. The relative economic distress of the applicant 15%;
5. Applicant ranking on the OCRA Rurality Index 15%.

Grants will be awarded in 1 competitive funding round. Actual grant amounts are negotiated on a case by case basis and the amount of assistance will be dependent upon the factors described above. There is a \$1,000,000 maximum grant award for the Storm Drainage Improvements Program.

Allocation: \$20,040,491

Wastewater and Drinking Water System Improvements Eligible applicants will have approved projects with the Indiana State Revolving Fund and/or the USDA-RD Water and Environmental Programs. Eligible projects will either have sustained damage in a disaster or be vital to the economic recovery of the area. All projects must meet the National Objective of LMI Area Benefit (51% low to moderate income persons). Applications will be evaluated using the following criteria:

1. Importance of the project to post disaster recovery of the applicant;
2. The percentage of low-to-moderate income persons served;
3. The relative economic distress of the applicant;

Grant applications will be accepted and awards made until funding is no longer available. Grant amounts will be determined at the discretion of OCRA based on the above criteria.

Allocation: \$35,250,000

Emergency Services Program Eligible projects will either have sustained damage in a disaster or be vital to the economic recovery of the area. Projects must meet the National Objective of LMI Area Benefit (51% low-to-moderate income persons). Projects/applications will be evaluated using the following criteria in a single competitive round.

1. The importance of the project to post disaster recovery of the applicant 40%;
2. The percentage of low-to-moderate income persons served 30%;
3. The percentage of grant amount in relation to applicants annual budget 5%;
4. The relative economic distress of the applicant 10%;
5. The rurality of the applicant 15%.

Grants will be awarded in 1 competitive funding round. Actual grant amounts are negotiated on a case by case basis and the amount of assistance will be dependent upon the factors described above. There is a \$500,000 maximum grant award for the Emergency Services Program. Allocation: \$2,500,000

Downtown Revitalization Program Eligible projects will be vital to the economic recovery of the area. Projects must meet the National Objective of LMI Area Benefit (51% low-to-moderate income persons). Grants will be available for Downtown Revitalization Plans and Downtown Revitalization Implementation Projects. Projects/applications will be evaluated using the following criteria in a single competitive round.

1. The importance of the project to post disaster recovery of the applicant 40%;
2. The percentage of low-to-moderate income persons served 30%;
3. The percentage of grant amount in relation to applicants annual budget 5%;
4. The relative economic distress of the applicant 10%;
5. The rurality of the applicant 15%.

Grants will be awarded in 1 competitive funding round. Actual grant amounts are negotiated on a case by case basis and the amount of assistance will be dependent upon the factors described above. There is a \$50,000 maximum grant award for Downtown Revitalization Plans and a \$500,000 maximum grant award for Downtown Revitalization Implementation.

Allocation: \$2,500,000

Community Economic Development Program Eligible projects will be vital to the economic recovery of the area. Eligible projects will create jobs for a minimum of 51% low-to-moderate income persons. Projects/applications will be evaluated using the following criteria:

1. The importance of the project to post disaster recovery of the applicant;
2. The percentage of low-to-moderate income persons served;

Grant applications will be accepted and awards made until funding is no longer available. Actual grant amounts are negotiated on a case by case basis and the amount of assistance will be dependent upon the factors described above. There is no maximum grant award for the Economic Development Program.

Allocation: \$10,000,000 Administration

The State will set aside \$4,752,131 of its CDBG Disaster Recovery Funds for payment of costs associated with administering the Program (Docket No. FR-5256-N-01). This constitutes five percent (5%) of the States CDBG Disaster Recovery allocation. These funds will be used by the Office of Community and Rural Affairs for expenses associated with administering its State CDBG Program, including direct personal services and fringe benefits of applicable Office of Community and Rural Affairs staff, as well as direct and indirect expenses incurred in the proper administration of the states program and monitoring activities respective to CDBG grants awarded to units of local government (i.e. telephone, travel, services contractual, etc.).

Allocation: \$4,752,131

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$77,335,465.50
Total CDBG Program Funds Budgeted	N/A	\$77,335,465.50
Program Funds Drawdown	\$2,850,753.81	\$3,251,997.88
Obligated CDBG DR Funds	\$1,519,448.88	\$4,295,513.88
Expended CDBG DR Funds	\$2,884,668.88	\$2,884,668.88
Match Contributed	\$0.00	\$6,000,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$50.00	\$98.41
Minimum Non-Federal Match	\$0.00	\$6,000,000.00
Limit on Public Services	\$52,257,405.15	\$0.00
Limit on Admin/Planning	\$34,838,270.10	\$130,828.67
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$39,018,862.51	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$174,191,350.50	\$66,564,759.00

Overall Progress Narrative:

IHCDA and OCRA continue to fund projects.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$253,340,079.00	\$0.00
DR2-09-001, Union City ED	\$0.00	\$0.00	\$400,000.00	\$384,000.00
DR2-09-002, Cayuga ED	\$0.00	\$100,000.00	\$109,000.00	\$100,000.00
DR2-09-003, Chandler	\$0.00	\$193,580.21	\$1,643,850.00	\$193,580.21
DR2-09-004, LaFontaine, City of	\$0.00	\$0.00	\$579,540.00	\$0.00
DR2-09-005, Moores Hill, Town of	\$0.00	\$0.00	\$570,000.00	\$0.00
DR2-09-006, Elnora, Town of	\$0.00	\$0.00	\$600,000.00	\$0.00
DR2-09-007, Evansville, City of	\$0.00	\$2,169,110.00	\$3,000,000.00	\$2,169,110.00
DR2-09-008, Brookston, Town of	\$0.00	\$0.00	\$650,000.00	\$0.00
DR2-09-009, Claypool, Town of	\$0.00	\$0.00	\$1,000,000.00	\$0.00
DR2-09-010, Cromwell, Town of	\$0.00	\$0.00	\$1,000,000.00	\$0.00
DR2-09-011, Farmersburg, Town of	\$0.00	\$0.00	\$1,000,000.00	\$0.00
DR2-09-012, Gosport, Town of	\$0.00	\$0.00	\$1,000,000.00	\$0.00
DR2-09-013, Kewana, Town of	\$0.00	\$0.00	\$1,000,000.00	\$0.00
DR2-09-014, Lanesville, Town of	\$0.00	\$0.00	\$994,975.00	\$0.00
DR2-09-015, Leesburg, Town of	\$0.00	\$0.00	\$1,000,000.00	\$0.00

DR2-09-016, Lyons, Town of	\$0.00	\$0.00	\$873,600.00	\$0.00
DR2-09-017, Napoleon, Town of	\$0.00	\$0.00	\$972,525.00	\$0.00
DR2-09-018, Nashville, Town of	\$0.00	\$0.00	\$986,728.00	\$0.00
DR2-09-019, New Richmond, Town of	\$0.00	\$0.00	\$570,000.00	\$0.00
DR2-09-020, Odon, Town of	\$0.00	\$0.00	\$1,000,000.00	\$0.00
DR2-09-021, Ridgeville, Town of	\$0.00	\$0.00	\$957,250.00	\$0.00
DR2-09-022, Rockport, City of	\$0.00	\$0.00	\$973,000.00	\$0.00
DR2-09-023, Sandborn, Town of	\$0.00	\$0.00	\$980,150.00	\$0.00
DR2-09-024, South Whitley, Town of	\$0.00	\$0.00	\$784,339.00	\$0.00
DR2-09-025, Staunton, Town of	\$0.00	\$0.00	\$1,000,000.00	\$0.00
DR2-09-026, Stilesville, Town of	\$0.00	\$0.00	\$925,950.00	\$0.00
DR2-09-027, Tell City, City of	\$0.00	\$0.00	\$483,352.00	\$0.00
DR2-09-028, Wabash, City of	\$0.00	\$0.00	\$1,000,000.00	\$0.00
DR2-09-029, Worthington, Town of	\$0.00	\$0.00	\$965,000.00	\$0.00
DR2-09-030, Alexandria, City of	\$0.00	\$0.00	\$860,000.00	\$0.00
DR2-09-031, Princeton, Town of	\$0.00	\$0.00	\$2,430,400.00	\$0.00
DR2-09-032, Swayzee, Town of	\$0.00	\$0.00	\$512,000.00	\$0.00
DR2-09-033, Prince's Lake, Town of	\$0.00	\$0.00	\$1,256,700.00	\$0.00
DR2-09-034, Paoli, Town of	\$0.00	\$0.00	\$1,024,595.00	\$0.00
DR2-09-035, Gas City, City of	\$0.00	\$0.00	\$1,614,202.00	\$0.00
DR2-09-036, Spencer, Town of	\$0.00	\$0.00	\$726,781.00	\$0.00
DR2-09-037, Rushville, City of	\$0.00	\$0.00	\$400,000.00	\$0.00
DR2-09-038, Dana, Town of	\$0.00	\$0.00	\$962,850.00	\$0.00
DR2-09-039, Elberfeld, Town of	\$0.00	\$0.00	\$878,737.00	\$0.00
DR2-09-040, Brown County	\$500,000.00	\$0.00	\$500,000.00	\$0.00
DR2-09-041, Montezuma, Town of	\$150,000.00	\$0.00	\$150,000.00	\$0.00
DR2-09-042, Brook, Town of	\$500,000.00	\$0.00	\$500,000.00	\$0.00
DR2-09-043, Laurel, Town of	\$144,520.00	\$0.00	\$144,520.00	\$0.00
DR2-09-044, Shoals, Town of	\$500,000.00	\$0.00	\$500,000.00	\$0.00
DR2-09-045, Remington, Town of	\$500,000.00	\$0.00	\$500,000.00	\$0.00
DR2-09-046, Jasonville, City of	\$500,000.00	\$0.00	\$500,000.00	\$0.00
DR2-09-047, Town of Chrisney	\$49,230.00	\$0.00	\$49,230.00	\$0.00
DR2-09-048, Nashville, Town of	\$500,000.00	\$0.00	\$500,000.00	\$0.00
DR2-09-049, Shoals, Town of	\$500,000.00	\$0.00	\$500,000.00	\$0.00
DR2-09-050, Town of Brookston	\$50,000.00	\$0.00	\$50,000.00	\$0.00
DR2-09-051, City of Petersburg	\$50,000.00	\$0.00	\$50,000.00	\$0.00
DR2-09-052, Town of Rockville	\$50,000.00	\$0.00	\$50,000.00	\$0.00
DR2-09-053, Town of Oxford	\$42,025.00	\$0.00	\$42,025.00	\$0.00
DR2-09-054, Washington, City of	\$500,000.00	\$0.00	\$500,000.00	\$0.00
DR2-09-055, City of Bicknell	\$50,000.00	\$0.00	\$50,000.00	\$0.00
DR2-09-056, Logansport, City of	\$499,855.00	\$0.00	\$499,855.00	\$0.00
DR2-09-057, Town of Oaktown	\$50,000.00	\$0.00	\$50,000.00	\$0.00
DR2-09-058, Town of Clayton	\$50,000.00	\$0.00	\$50,000.00	\$0.00

DR2-09-059, Town of Waynetown	\$50,000.00	\$0.00	\$50,000.00	\$0.00
DR2-09-060, City of Rockport	\$49,230.00	\$0.00	\$49,230.00	\$0.00
DR2-09-061, Grant County	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
DR2-09-062, Tell City, City of	\$4,447,000.00	\$0.00	\$4,447,000.00	\$0.00
DR2-09-063, Greene County Commissioners	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
DR2-09-064, Huntingburg, City of	\$119,725.00	\$0.00	\$119,725.00	\$0.00
DR2-09-065, Portland, City of	\$900,000.00	\$0.00	\$900,000.00	\$0.00
DR2-09-066, Dunkirk, City of	\$642,500.00	\$0.00	\$642,500.00	\$0.00
DR2-09-067, Rushville, City of	\$700,000.00	\$0.00	\$700,000.00	\$0.00
DR2-09-068, Nashville, Town of	\$1,999,571.00	\$0.00	\$1,999,571.00	\$0.00
DR2-09-069, Orange County	\$3,497,561.00	\$0.00	\$3,497,561.00	\$0.00
DR2-09-070, Montezuma, Town of	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
DR2-09-071, Chandler, Town of	\$0.00	\$0.00	\$0.00	\$0.00
DR2-09-072, Winamac, Town of	\$0.00	\$0.00	\$0.00	\$0.00
DR2-09-073, New Albany, City of	\$0.00	\$0.00	\$0.00	\$0.00
DR2-09-074, Scottsburg, City of	\$0.00	\$0.00	\$0.00	\$0.00
DR2-09-Admin, State Admin	\$3,957,436.50	\$20,734.60	\$8,709,567.50	\$37,978.67
DR2H-09-100, Heritage Place at Parkview, LP	\$217,329.00	\$217,329.00	\$217,329.00	\$217,329.00
DR2H-09-101, Spicewood Garden Apartments LP	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
DR2H-09-102, Amber Woods	\$0.00	\$0.00	\$500,000.00	\$0.00
DR2H-09-103, Covered Bridge Apartments	\$0.00	\$0.00	\$478,000.00	\$0.00
DR2H-09-104, Jackson Square Apartments	\$0.00	\$0.00	\$400,000.00	\$0.00
DR2H-09-105, Millstone Pointe	\$0.00	\$0.00	\$400,000.00	\$0.00
DR2H-09-106, Noblesville Senior	\$0.00	\$0.00	\$400,000.00	\$0.00
DR2H-09-107, St. Claire Apartments LP	\$0.00	\$0.00	\$300,000.00	\$0.00
DR2H-09-108, Trail Side on Mass Ave	\$0.00	\$0.00	\$300,000.00	\$0.00
DR2H-09-109, Willow Glen Apartments	\$0.00	\$0.00	\$200,000.00	\$0.00
DR2H-09-110, CAPE Place	\$0.00	\$0.00	\$400,000.00	\$0.00
DR2H-09-111, Wexford Homes of Michigan City LP	\$0.00	\$0.00	\$452,500.00	\$0.00
DR2H-09-112, Mapleton Properties LP	\$0.00	\$0.00	\$400,000.00	\$0.00
DR2H-09-113, Hopeside Senior Community II	\$0.00	\$0.00	\$340,000.00	\$0.00
DR2H-09-114, Dunn Supportive Housing	\$0.00	\$0.00	\$400,000.00	\$0.00
DR2H-09-115, Partners In Housing Development Corp	\$424,500.00	\$0.00	\$424,500.00	\$0.00
DR2H-09-115, St. George Apartments	\$424,500.00	\$0.00	\$424,500.00	\$0.00
DR2H-09-116, MV -Ashbury III	\$0.00	\$0.00	\$0.00	\$0.00
DR2H-09-118, Gladstone Apartments	\$0.00	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	DR2-09-001A
Activity Title:	Economic Development

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Planned

Project Number:

DR2-09-001

Project Title:

Union City ED

Projected Start Date:

06/30/2009

Projected End Date:

01/31/2011

National Objective:

Low/Mod

Responsible Organization:

Union City, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$367,000.00
Total CDBG Program Funds Budgeted	N/A	\$367,000.00
Program Funds Drawdown	\$0.00	\$367,000.00
Obligated CDBG DR Funds	\$0.00	\$367,000.00
Expended CDBG DR Funds	\$367,000.00	\$367,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Union City is assisting PCI with capital equipment purchase to take on additional business contract which will create 40 net new jobs.

Location Description:

Productive Concepts, Inc., 1274 S State Rd 32, Union City, IN 47390

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/21	0/40
# of Permanent Jobs Created	0	0	0	0/0	0/21	0/40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-001B

Activity Title: Local Admin

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR2-09-001

Project Title:

Union City ED

Projected Start Date:

06/30/2009

Projected End Date:

02/28/2011

National Objective:

N/A

Responsible Organization:

Union City, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$33,000.00
Total CDBG Program Funds Budgeted	N/A	\$33,000.00
Program Funds Drawdown	\$0.00	\$17,000.00
Obligated CDBG DR Funds	\$0.00	\$33,000.00
Expended CDBG DR Funds	\$17,000.00	\$17,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration of grant

Location Description:

Productive Concepts, Inc., 1274 S State Rd 32, Union City, IN 47390

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2-09-002A
Activity Title:	Economic Development

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Planned

Project Number:

DR2-09-002

Project Title:

Cayuga ED

Projected Start Date:

06/30/2009

Projected End Date:

01/31/2011

National Objective:

Low/Mod

Responsible Organization:

Cayuga, Town of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$100,000.00	\$100,000.00
Obligated CDBG DR Funds	\$100,000.00	\$100,000.00
Expended CDBG DR Funds	\$100,000.00	\$100,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The Town of Cayuga is assisting Fabstar with the purchase of capital equipment which will enable the company to increase production and create 11 new jobs.

Location Description:

Fabstar, Inc., 200 E Maple, Cayuga, IN 47928

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/6	0/11
# of Permanent Jobs Created	0	0	0	0/0	0/6	0/11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-002B

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR2-09-002

Projected Start Date:

06/30/2009

National Objective:

N/A

Activity Status:

Planned

Project Title:

Cayuga ED

Projected End Date:

02/28/2011

Responsible Organization:

Cayuga, Town of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$9,000.00
Total CDBG Program Funds Budgeted	N/A	\$9,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$9,000.00	\$9,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Grant Administration for project.

Location Description:

Fabstar, Inc., 200 E Maple, Cayuga, IN 47928

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-003A

Activity Title: local admin

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR2-09-003

Project Title:

Chandler

Projected Start Date:

06/17/2009

Projected End Date:

12/31/2010

National Objective:

Low/Mod

Responsible Organization:

Chandler, Town of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$42,850.00

Total CDBG Program Funds Budgeted

N/A

\$42,850.00

Program Funds Drawdown

\$25,850.00

\$25,850.00

Obligated CDBG DR Funds

\$25,850.00

\$25,850.00

Expended CDBG DR Funds

\$25,850.00

\$25,850.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administration of waste water improvement projects to encourage economic development of the town.

Location Description:

417 East Jefferson Street Chandler, Indiana 47610

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-003B

Activity Title: Waste water

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

DR2-09-003

Project Title:

Chandler

Projected Start Date:

06/17/2009

Projected End Date:

12/31/2010

National Objective:

Low/Mod

Responsible Organization:

Chandler, Town of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,601,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,601,000.00
Program Funds Drawdown	\$167,730.21	\$167,730.21
Obligated CDBG DR Funds	\$167,730.21	\$167,730.21
Expended CDBG DR Funds	\$167,730.21	\$167,730.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Waste water facility improvements to encourage growth and economic recovery in the area.

Location Description:

417 East Jefferson Street Chandler, Indiana 47610

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/7685	0/14623

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: DR2-09-007A

Activity Title: admin

Activity Category:

Administration

Activity Status:

Planned

Project Number:

DR2-09-007

Project Title:

Evansville, City of

Projected Start Date:

09/01/2009

Projected End Date:

02/28/2011

National Objective:

N/A

Responsible Organization:

Evansville, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$75,000.00

Total CDBG Program Funds Budgeted

N/A

\$75,000.00

Program Funds Drawdown

\$50,000.00

\$50,000.00

Obligated CDBG DR Funds

\$50,000.00

\$50,000.00

Expended CDBG DR Funds

\$50,000.00

\$50,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

local project administration

Location Description:

One NW Martin Luther King Jr. Blvd. Evansville, Indiana 47708

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-007B

Activity Title: job creation

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

DR2-09-007

Projected Start Date:

09/01/2009

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Evansville, City of

Projected End Date:

02/28/2011

Responsible Organization:

Evansville, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,925,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,925,000.00
Program Funds Drawdown	\$2,119,110.00	\$2,119,110.00
Obligated CDBG DR Funds	\$2,119,110.00	\$2,119,110.00
Expended CDBG DR Funds	\$2,119,110.00	\$2,119,110.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

economic development/job creation

Location Description:

One NW Martin Luther King Jr. Blvd. Evansville, IN 47708

Activity Progress Narrative:

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	0/1
# of Permanent Jobs Created	0	0	0	0/0	0/77	0/150

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-Admin-A

Activity Title: State Admin

Activity Category:

Administration

Project Number:

DR2-09-Admin

Projected Start Date:

02/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Admin

Projected End Date:

12/31/2012

Responsible Organization:

State of Indiana

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$7,838,610.50
Total CDBG Program Funds Budgeted	N/A	\$7,838,610.50
Program Funds Drawdown	\$20,734.60	\$37,978.67
Obligated CDBG DR Funds	(\$1,744,070.33)	\$37,978.67
Expended CDBG DR Funds	\$37,978.67	\$37,978.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General State Admin

Location Description:

State of Indiana

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2-09-Admin-B

Activity Title: IHCDA Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR2-09-Admin

Project Title:

State Admin

Projected Start Date:

02/01/2009

Projected End Date:

12/31/2012

National Objective:

N/A

Responsible Organization:

State of Indiana

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$870,957.00

Total CDBG Program Funds Budgeted

N/A

\$870,957.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$594,016.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

IHCDA Disaster 2 Admin

Location Description:

State of Indiana

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-100

Activity Title: Heritage Place at Parkview LP

Activity Category:

Acquisition - general

Project Number:

DR2H-09-100

Projected Start Date:

11/01/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Heritage Place at Parkview, LP

Projected End Date:

11/01/2011

Responsible Organization:

Heritage Place at Parkview LP

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$217,329.00
Total CDBG Program Funds Budgeted	N/A	\$217,329.00
Program Funds Drawdown	\$217,329.00	\$217,329.00
Obligated CDBG DR Funds	\$217,329.00	\$217,329.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Lawrence, Marion County, IN

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-101

Activity Title: Spicewood Garden Apartments

Activity Category:

Construction of new housing

Project Number:

DR2H-09-101

Projected Start Date:

04/16/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Spicewood Garden Apartments LP

Projected End Date:

10/01/2010

Responsible Organization:

Spicewood Garden Apartments, L.P.

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$150,000.00	\$150,000.00
Obligated CDBG DR Funds	\$150,000.00	\$150,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Sheridan, Hamilton County, IN

Activity Progress Narrative:

All of the certificates of occupancy have been issued for Spicewood Garden Apartments and 22 of the 25 units have been leased. The cost certification has been completed and submitted to IHCD and the pre-8609 inspection has been completed by IHCD with no findings.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	4/4	0/0	4/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2H-09-115
Activity Title:	Rehabilitation - St George Apts

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2H-09-115

Project Title:

St. George Apartments

Projected Start Date:

10/22/2009

Projected End Date:

04/30/2011

National Objective:

Low/Mod

Responsible Organization:

Partners In Housing Development Corp

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$405,500.00
Total CDBG Program Funds Budgeted	N/A	\$405,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$405,500.00	\$405,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of 58 rental units

Location Description:

2101 Boulevard, Indianapolis, Marion County, IN

Activity Progress Narrative:

Partners In Housing Development Corporation has received all funding necessary to rehabilitate the St. Georgej Apartments and anticipates bidding the project in the first quarter of 2010. We are currently in process of selecting a project manager who will assist with the scope of work.

Our current focus on this project has been paying off the interim financing used to acquire the property in April of 2009. A final payoff to the seller will take place in January 2010 using Federal Home Loan Bank of Indianapolis AHP funds and Indianapolis Housing Trust Fund monies.

Currently the site has 12 vacancies; rehab will start in these vacant units first and then redisents will be moved into the recently rehabilitated units.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of Households benefitting	24	0	24	24/58	0/0	24/58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-115.

Activity Title: Administration - St George Apts

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR2H-09-115

Project Title:

St. George Apartments

Projected Start Date:

10/22/2009

Projected End Date:

04/30/2011

National Objective:

N/A

Responsible Organization:

Partners In Housing Development Corp

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$10,000.00	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration funds

Location Description:

2811 E 10th Street, Suite D, Indianapolis, IN 46201

Activity Progress Narrative:

Partners In Housing Development Corporation has received all funding necessary to rehabilitate the St. Georgej Apartments and anticipates bidding the project in the first quarter of 2010. We are currently in process of selecting a project manager who will assist with the scope of work.

Our current focus on this project has been paying off the interim financing used to acquire the property in April of 2009. A final payoff to the seller will take place in January 2010 using Federal Home Loan Bank of Indianapolis AHP funds and Indianapolis Housing Trust Fund monies.

Currently the site has 12 vacancies; rehab will start in these vacant units first and then redisents will be moved into the recently rehabilitated units.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2H-09-115..
Activity Title:	Relocation - St George Apts

Activity Category:

Relocation payments and assistance

Project Number:

DR2H-09-115

Projected Start Date:

10/22/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. George Apartments

Projected End Date:

04/30/2011

Responsible Organization:

Partners In Housing Development Corp

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$9,000.00
Total CDBG Program Funds Budgeted	N/A	\$9,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$9,000.00	\$9,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Relocation payments and assistance

Location Description:

2101 Boulevard, Indianapolis, Marion County, IN

Activity Progress Narrative:

Partners In Housing Development Corporation has received all funding necessary to rehabilitate the St. Georgej Apartments and anticipates bidding the project in the first quarter of 2010. We are currently in process of selecting a project manager who will assist with the scope of work.

Our current focus on this project has been paying off the interim financing used to acquire the property in April of 2009. A final payoff to the seller will take place in January 2010 using Federal Home Loan Bank of Indianapolis AHP funds and Indianapolis Housing Trust Fund monies.

Currently the site has 12 vacancies; rehab will start in these vacant units first and then redisents will be moved into the recently rehabilitated units.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	0	0	0	0/58	0/0	0/58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-118

Activity Title: Administration - Gladstone Apartments

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR2H-09-118

Project Title:

Gladstone Apartments

Projected Start Date:

11/19/2009

Projected End Date:

05/31/2011

National Objective:

N/A

Responsible Organization:

Partners In Housing Development Corp

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$10,000.00

Total CDBG Program Funds Budgeted

N/A

\$10,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administration funds

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

The CDBG-D award is the sole source of funding for this project; therefore, all funds necessary are now in place. Partners In Housing received word that this project was awarded in November 2009, and we've been working since that time to begin the procurement process. Currently, we are negotiating with a project manager to oversee the procurement process. We anticipate work beginning in February 2010.

Currently we have 3 vacancies of 48 units. We have ceased to lease to new tenants in order to reach a desired 6 vacant units and begin work in those units. We anticipate through typical turnover, we will begin rehabilitation in those units first, then move residents into those newly finished units. Then the next 6 vacant units will be renovated with another 6 residents then moving.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-118.

Activity Title: Rehabilitation - Gladstone Apartments

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

DR2H-09-118

Project Title:

Gladstone Apartments

Projected Start Date:

11/19/2009

Projected End Date:

05/31/2011

National Objective:

Low/Mod

Responsible Organization:

Partners In Housing Development Corp

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$393,000.00
Total CDBG Program Funds Budgeted	N/A	\$393,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

The CDBG-D award is the sole source of funding for this project; therefore, all funds necessary are now in place. Partners In Housing received word that this project was awarded in November 2009, and we've been working since that time to begin the procurement process. Currently, we are negotiating with a project manager to oversee the procurement process.

We anticipate work beginning in February 2010.

Currently we have 3 vacancies of 48 units. We have ceased to lease to new tenants in order to reach a desired 6 vacant units and begin work in those units. We anticipate through typical turnover, we will begin rehabilitation in those units first, then move residents into those newly finished units. Then the next 6 vacant units will be renovated with another 6 residents then moving.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of Households benefitting	48	0	48	48/48	0/0	48/48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-118..

Activity Title: Relocation - Gladstone Apartments

Activity Category:

Relocation payments and assistance

Activity Status:

Under Way

Project Number:

DR2H-09-118

Project Title:

Gladstone Apartments

Projected Start Date:

11/19/2009

Projected End Date:

05/31/2011

National Objective:

Low/Mod

Responsible Organization:

Partners In Housing Development Corp

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Relocation payments and assistance

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

The CDBG-D award is the sole source of funding for this project; therefore, all funds necessary are now in place. Partners In Housing received word that this project was awarded in November 2009, and we've been working since that time to begin the procurement process. Currently, we are negotiating with a project manager to oversee the procurement process. We anticipate work beginning in February 2010.

Currently we have 3 vacancies of 48 units. We have ceased to lease to new tenants in order to reach a desired 6 vacant units and begin work in those units. We anticipate through typical turnover, we will begin rehabilitation in those units first, then move residents into those newly finished units. Then the next 6 vacant units will be renovated with another 6 residents then moving.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	48	0	48	48/1	0/0	48/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
